

PENN TOWNSHIP

LANCASTER COUNTY, PA

BOARD OF SUPERVISORS BUDGET MEETING MINUTES 6:00 p.m., October 14, 2025

BOARD ATTENDANCE:

Benjamin Bruckhart Richard Landis Gary Stevens Joe Eisenhauer Tom Walsh

OTHERS IN ATTENDANCE:

Mark Hiester, Township Manager

Shannon Martin, Public Works Director

Call to Order – B. Bruckhart opened the meeting at 6 p.m.

Welcome Guests, Public Comment – none.

New Business

Draft 2026 Budget – staff reviewed:

- Highway Aid Fund Change micro to ultra friction.
- Public Works Department Equipment Plan
 Include mini excavator for estimated \$87,000, in Capital Reserve Fund expense.

Do not include \$5,000 to refurbish 2008 Ford into a stake body truck.

Add pick-up truck bed insert for \$2,000, in General Fund expense.

Discussed natural gas alarm systems:

\$18,390 sends phone and text alerts.

\$26,732 includes sound alarm and lights.

\$40,662 include suppression.

Insurance savings?

Does the gas supply get shut off with an alarm?

Rack can be staff-installed for \$1,900.

General Fund Expenses and Revenues

Police costs up 10 percent.

Add \$25,000 to Capital Reserve Fund for future police costs.

Health insurance up 13.4 percent. Median for all employer members in our pool.

Liability and property insurance possibly up 9 Percent, as it will be for other.

Computer plan includes a \$15,000 server replacement.

On-lot septic system permit fees increasing.

Adjournment At 6:56 p.m. by Chairman Bruckhart.

Respectfully Submitted, Mark Hiester, Secretary