



PENN TOWNSHIP

LANCASTER COUNTY, PA

BOARD OF SUPERVISORS BUDGET MEETING MINUTES 6:00 p.m., September 22, 2025

BOARD ATTENDANCE:

Benjamin Bruckhart
Richard Landis
Gary Stevens

Joe Eisenhauer
Tom Walsh, Via Zoom

OTHERS IN ATTENDANCE:

Mark Hiester, Township Manager

Shannon Martin, Public Works Director

Call to Order – B. Bruckhart opened the meeting at 6 p.m.

Welcome Guests, Public Comment – none.

New Business

Draft 2026 Budget – staff reviewed:

- Capital Reserve Fund
To include a \$25,000 a year set-aside for future flood control projects.
- Street Improvement Fund
Many projects and high total cost projects need to be prioritized.
To do Dead End Drive \$31,000 pipe lining in 2025.
- Public Works Department
 - Equipment Plan
Purchase mini excavator for \$88,000 or \$82,000.
Discussed applying for a state \$350,000 recycling grant to buy a loader, primarily for the yard waste site.
Staff installing the requested rack can save \$2,000 off the \$3,000 estimate.
Staff can change the 2008 F550 truck into a stake body for \$5,000.
- Parks and Recreation Fund
- Stormwater Management Fund
- Agricultural Preserve Fund
- Debt Schedule – debt total slightly higher but 92 percent is sewer and water self-liquidating debt. Plus, \$1.4 million PennVest loan payments start in 2027.
- General Fund

Adjournment

At 6:49 p.m. by Chairman Bruckhart.

Respectfully Submitted, Mark Hiester, Secretary