



LANCASTER COUNTY, PA

September 25, 2023 Board of Supervisors Budget Meeting Agenda

Call to Order – 6:00 P.M.

Welcome Guests

New Business

- Draft 2024 Budget
 - Public Works Department
 - Operating Expenses
 - Equipment Plan
 - Capital Purchases: \$80,000 Skid Loader
 - Other Key Expenses
 - o Draft Parks and Recreation Plan
 - o Draft Capital Improvement Plan
 - o Draft Computer Plan
 - Debt Schedule, Overall Debt Payments Down \$100,676 from 2023

Public Comment

Other Business: Executive Session, If Needed

Adjournment