

LANCASTER COUNTY, PA

October 12, 2021 Board of Supervisors Budget Meeting Agenda

Call to Order - 5:30 P.M.

Welcome Guests

New Business

- Draft 2022 Budget
 - o General Fund Public Works Department Expenses
 - Street Improvement Fund and Projects
 - o Future Year Projects and Vehicles
 - o Real Estate Tax Revenue Estimate Update
 - o Comprehensive Plan Expense Update
 - o Health Insurance Price
 - o Parks and Recreation Fund
 - Stormwater Management Fund
 - Agricultural Preserve Fund
 - Capital Reserve Fund

Public Comment

Other Business: Executive Session, If Needed

Adjournment

The Zoom teleconferencing platform has been used for public meetings.